## PLAN ON USE OF CAPACITY ENHANCEMENT GRANT 07/08 (Basic Provision)

Name of school: <u>Diocesan Boys' School Primary Division</u> Means by which teachers will be consulted: <u>Staff Meeting</u>

No. of operating classes:  $\underline{\bf 30}$ 

| Task<br>Area        | Major Area(s) of<br>Concern                    | Implementation Plan                                             | Benefits Anticipated                                             | Implementation<br>Schedule             | Resources Required                              | Performance<br>Indicators                 | Assessment<br>Mechanism          | Person<br>-in-<br>charge |
|---------------------|------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------|-------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------|
| Elective<br>courses | To employ the following organizations          | To provide various choices of electives for students to broaden | - Boys will be able to participate in electives                  | Term 1<br>Weekly session from          | 1. Hong Kong Children's GO Academy:             | - Number of participants in Math          | - Students'<br>participation and | Susanna<br>Chung         |
|                     | and part time tutors to                        | their knowledge and horizon. There                              | providing basic knowledge in                                     | 28 Sept to 14 Dec                      | ◆圍棋初班                                           | Olympic Competitions                      | interest in the                  |                          |
|                     | develop and conduct                            | are 21 sessions of around 1 hr 10                               | chess, Japanese language,                                        | (7 sessions)                           | \$1,000 × 14 =\$14,000                          |                                           | electives.                       |                          |
|                     | electives for our                              | mins each in terms 1-3. The session                             | French, African culture,                                         | <b></b> .                              | ◆圍棋中班                                           | - Enthusiasm and                          |                                  |                          |
|                     | students:                                      | lasts from 1:40 p.m. to 2:50 p.m.                               | astronomy, creative writing                                      | Term 2                                 | \$1,000 × 7 =\$7,000                            | willingness of the boys                   | - Number of                      |                          |
|                     | Term 1 – Term 3                                | Courses offered:                                                | (Typhoon Magazine), money management, personal                   | Weekly session from<br>4 Jan to 18 Apr | 2. Edvenue Limited:                             | to take part in<br>learning of languages, | enrollment                       |                          |
|                     | 1. Hong Kong                                   | Term 1 – Term 3                                                 | management, 3C's and                                             | (7 sessions)                           | ♦ International Corner                          | astronomy & science                       | - Teachers,                      |                          |
|                     | Children's GO                                  | 1. Hong Kong Children's GO                                      | leadership training, etiquette,                                  | (7 363310113)                          | \$1,750 × 21 =\$36,750<br>◆ 3C's Training       | activities.                               | parents and                      |                          |
|                     | Academy                                        | Academy:                                                        | toy science and science                                          | Term 3                                 | \$1,750 × 21 =\$36,750                          | activities.                               | students' feedback               |                          |
|                     | 2. Edvenue Limited                             | ◆ 圍棋初班 (Terms 2-3)                                              | experiments.                                                     | Weekly session from                    | ♦ Applied Personal                              | - Students'                               | on the electives                 |                          |
|                     | 3. Pasona Education                            | ◆ 圍棋中班 (Term 1)                                                 | •                                                                | 25 Apr to 13 Jun                       | Management                                      | improvement in the                        | provided                         |                          |
|                     | Co. Limited                                    | 2. Edvenue Limited:                                             | - Boys will be able to                                           | (7 sessions)                           | \$1,750 × 14 =\$24,500                          | knowledge of                              |                                  |                          |
|                     | 4. Basic Force                                 | <ul> <li>International Corner</li> </ul>                        | participate in electives                                         |                                        | ◆ Be a SMART Leader                             | astronomy, chess and                      |                                  |                          |
|                     | Education Centre<br>5. The H.K.                | <ul> <li>Applied Personal</li> </ul>                            | providing advanced knowledge                                     |                                        | $\$1,750 \times 14 = \$24,500$                  | sports activities.                        |                                  |                          |
|                     | Mathematical                                   | Management (Terms 1-2)                                          | in drawing(Drawing on the right side of the brain ®              |                                        | 3. Pasona Education Co.                         | - Students' capability in                 |                                  |                          |
|                     | Olympiad                                       | ♦ 3C's Training                                                 | Workshop) and Math                                               |                                        | Limited:                                        | applying etiquette,                       |                                  |                          |
|                     | Association                                    | ◆ Be a SMART Leader<br>(Terms 2-3)                              | (Mathematical Games I & II)                                      |                                        | ◆ Elementary Japanese<br>\$1,000 × 14 =\$14,000 | personal management                       |                                  |                          |
|                     | 6. Typhoon Club                                | 3. Pasona Education Co. Limited:                                | (                                                                |                                        | ♦ Intermediate Japanese                         | and money                                 |                                  |                          |
|                     | 7. Active Kids                                 | Elementary Japanese                                             | - Astronomy classes                                              |                                        | \$1,000 × 7 =\$7,000                            | management in daily                       |                                  |                          |
|                     | 8. Achievers Track                             | (Terms 2-3)                                                     | (Astronomy Basic, Astronomy                                      |                                        | 4. Basic Force Education                        | school life.                              |                                  |                          |
|                     | Co. Limited                                    | ◆ Intermediate Japanese                                         | Intermediate, Astronomy                                          |                                        | Centre:                                         |                                           |                                  |                          |
|                     | 9. Haac Ltd.                                   | (Term 1)                                                        | Advanced & 天文實驗班)                                                |                                        | ◆ Money Management A                            |                                           |                                  |                          |
|                     | 10. Ho Koon Centre<br>11. Arthome 藝術家-         | 4. Basic Force Education Centre:                                | provide the boys rare and                                        |                                        | $$950 \times 14 = $13,300$                      |                                           |                                  |                          |
|                     | II. Arthome 藝術家-<br>鄭志明                        | ♦ Money Management A                                            | precious chances to get to know                                  |                                        | ♦ Money Management B                            |                                           |                                  |                          |
|                     | 711.0 74                                       | (Terms 1-2)                                                     | more about astronomy.                                            |                                        | \$ 1017.9 × 14 = \$14,250                       |                                           |                                  |                          |
|                     | 12. Science Workshop<br>13. Media Intelligence | ◆ Money Management B<br>(Terms 1-2)                             | - Boys who are interested in                                     |                                        | <b>♦</b> Little Architect \$1,050 × 7 =\$7,350  |                                           |                                  |                          |
|                     | 14. Etiquette tutor –                          | ◆ Little Architect (Term 3)                                     | sports will be able to learn                                     |                                        | ♦ Little Lawyer                                 |                                           |                                  |                          |
|                     | Mrs Baram                                      | ◆ Little Lawyer (Term 3)                                        | handball and rock climbing.                                      |                                        | \$992 × 7 =\$6942                               |                                           |                                  |                          |
|                     | 15. French tutor –                             | 5. The H.K. Mathematical                                        | · ·                                                              |                                        | 5. The H.K. Mathematical                        |                                           |                                  |                          |
|                     | Ms. Nancy Goujard                              | Olympiad Association:                                           |                                                                  |                                        | Olympiad Association:                           |                                           |                                  |                          |
|                     | 16. French tutor –                             | ◆ Mathematical Games I                                          | - Since all electives are                                        |                                        | ◆ Mathematical Games I                          |                                           |                                  |                          |
|                     | Ms. Celine Dias                                | ◆ Mathematical Games II                                         | provided for students free of                                    |                                        | \$817.86 × 21 =\$17175                          |                                           |                                  |                          |
|                     | 17. Handball tutor –                           | 6. Typhoon Club:                                                | charge, all boys will have equal opportunities to participate in |                                        | ♦ Mathematical Games II                         |                                           |                                  |                          |
|                     | Mr. Eddie Chan                                 | Typhoon Magazine 7. Active Kids:                                | these programmes.                                                |                                        | \$817.86 × 21 =\$17175                          |                                           |                                  |                          |
|                     |                                                | 7. Active Kids:  ◆ Science Adventures                           | arese programmes.                                                |                                        | 6. Typhoon Club:<br>Typhoon Magazine            |                                           |                                  |                          |
|                     |                                                | ◆ Stormy Chefs (Term 3)                                         |                                                                  |                                        | $$2,875 \times 21 = $60,375$                    |                                           |                                  |                          |
|                     |                                                | 8. Achievers Track Co. Limited:                                 |                                                                  |                                        | 7. Active Kids:                                 |                                           |                                  |                          |
|                     |                                                | ◆ 天文實驗班                                                         |                                                                  |                                        | ◆ Science Adventures                            |                                           |                                  |                          |
|                     |                                                | ◆ Toy Science                                                   |                                                                  |                                        | $$2,500 \times 21 = $52,500$                    |                                           |                                  |                          |
|                     |                                                | 9. Haac Ltd.                                                    |                                                                  |                                        | ◆ Stormy Chefs                                  |                                           |                                  |                          |
|                     |                                                | ◆ African Culture (Terms 1-2)                                   |                                                                  |                                        | $$2,500 \times 7 = $17,500$                     |                                           |                                  |                          |

|         |                     | ◆ Team Building Workshop           |                                 |                      | 8. Achievers Track Co.         |                         |                   |       |
|---------|---------------------|------------------------------------|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------|-------|
|         |                     | (Term 3)                           |                                 |                      | Limited:                       |                         |                   |       |
|         |                     | ◆ Rock Climbing                    |                                 |                      | ◆ 天文實驗班                        |                         |                   |       |
|         |                     | 10. Ho Koon Centre                 |                                 |                      | \$1,200× 21 =\$25,200          |                         |                   |       |
|         |                     | ◆ Astronomy Basic                  |                                 |                      |                                |                         |                   |       |
|         |                     | (Terms 1-2)                        |                                 |                      | ♦ Toy Science                  |                         |                   |       |
|         |                     | ◆ Astronomy Intermediate           |                                 |                      | \$1,200× 21 =\$25,200          |                         |                   |       |
|         |                     |                                    |                                 |                      | 9. Haac Ltd.                   |                         |                   |       |
|         |                     | (Terms 1-2)                        |                                 |                      | ◆ African Culture              |                         |                   |       |
|         |                     | ◆ Astronomy Advanced(Term 3)       |                                 |                      | $$2,000 \times 14 = $28,000$   |                         |                   |       |
|         |                     | ◆ Plant Investigation (Term 3)     |                                 |                      | ◆ Team Building Workshop       |                         |                   |       |
|         |                     | 11. Arthome 藝術家-鄭志明:               |                                 |                      | $$2,000 \times 7 = $14,000$    |                         |                   |       |
|         |                     | Drawing on the right side of the   |                                 |                      | ◆ Rock Climbing                |                         |                   |       |
|         |                     | brain ® Workshop (Terms 2-3)       |                                 |                      | $$1,440 \times 21 = $30,240$   |                         |                   |       |
|         |                     | 12. Science Workshop:              |                                 |                      | 10. Ho Koon Centre             |                         |                   |       |
|         |                     | ◆ Science Workshop I               |                                 |                      | ◆ Astronomy Basic              |                         |                   |       |
|         |                     | ◆ Science Workshop II              |                                 |                      | \$1,000 × 14 = \$14,000        |                         |                   |       |
|         |                     | 13. Media Intelligence:            |                                 |                      | ◆ Astronomy Intermediate       |                         |                   |       |
|         |                     | 校園報小記者 (Terms 1-2)                 |                                 |                      | \$1,000 × 14 = \$14,000        |                         |                   |       |
|         |                     |                                    |                                 |                      | ◆ Astronomy Advanced           |                         |                   |       |
|         |                     | 14. Etiquette (Term 3)             |                                 |                      | \$1,000 × 7 =\$7,000           |                         |                   |       |
|         |                     | 15. Fun with French A              |                                 |                      | ♦ Plant Investigation          |                         | 1                 |       |
|         |                     | 16. Fun with French B              |                                 |                      |                                |                         | 1                 |       |
|         |                     | 17. Handball                       |                                 |                      | \$1,000 × 7 = \$7,000          |                         | 1                 |       |
|         |                     |                                    |                                 |                      | 11. Arthome 藝術家-鄭志             |                         |                   |       |
|         |                     |                                    |                                 |                      | 明: Drawing on the              |                         |                   |       |
|         |                     |                                    |                                 |                      | right side of the brain ®      |                         |                   |       |
|         |                     |                                    |                                 |                      | Workshop                       |                         |                   |       |
|         |                     |                                    |                                 |                      | $\$1,100 \times 14 = \$15,400$ |                         |                   |       |
|         |                     |                                    |                                 |                      | 12. Science Workshop:          |                         |                   |       |
|         |                     |                                    |                                 |                      | ◆ Science Workshop I           |                         |                   |       |
|         |                     |                                    |                                 |                      | (include 1 outing @ term)      |                         |                   |       |
|         |                     |                                    |                                 |                      | \$2,600 × 24 =\$62,400         |                         |                   |       |
|         |                     |                                    |                                 |                      | ◆ Science Workshop II          |                         |                   |       |
|         |                     |                                    |                                 |                      | (include 1 outing @ term)      |                         |                   |       |
|         |                     |                                    |                                 |                      | \$2,600 × 24 =\$62,400         |                         |                   |       |
|         |                     |                                    |                                 |                      |                                |                         |                   |       |
|         |                     |                                    |                                 |                      | 13. Media Intelligence:        |                         |                   |       |
|         |                     |                                    |                                 |                      | 校園報小記者                         |                         |                   |       |
|         |                     |                                    |                                 |                      | 14 lessons & printing cost     |                         |                   |       |
|         |                     |                                    |                                 |                      | \$13,000                       |                         |                   |       |
|         |                     |                                    |                                 |                      | 14. Etiquette                  |                         |                   |       |
|         |                     |                                    |                                 |                      | $\$1,000 \times 7 = \$7,000$   |                         |                   |       |
|         |                     |                                    |                                 |                      | 15. Fun with French A          |                         | 1                 |       |
|         |                     |                                    |                                 |                      | $\$600 \times 21 = \$12,600$   |                         | 1                 |       |
|         |                     |                                    |                                 |                      | 16. Fun with French B          |                         | 1                 |       |
|         |                     |                                    |                                 |                      | \$600 × 21 =\$12,600           |                         |                   |       |
|         |                     |                                    |                                 |                      | 17. Handball                   |                         | 1                 |       |
|         |                     |                                    |                                 |                      | $$250 \times 21 = $5,250$      |                         | 1                 |       |
|         |                     |                                    |                                 |                      | \$200 A 21 -00,200             |                         | 1                 |       |
|         |                     |                                    |                                 |                      | T-4-1 0700 077                 |                         | 1                 |       |
| 37      | m 1 41              | T 1                                | mi o ii i                       | 117 11 , · · · ·     | Total=\$726,357                |                         | 36                | 1     |
| Music   | To employ the       | To conduct & train students in the | - There are 6 weekly rehearsals | - Weekly training &  | 1. \$700 x 126 =               | - Improvement in        | - Music teachers' | Mrs.  |
| Curricu | following part-time | weekly rehearsals:                 | for the Junior and Senior       | rehearsals from      | \$88,200 per year              | students' standard in   | and students'     | Emily |
| -lum    | conductors and      | 1. Mr. Lee Siu Lam will conduct    | Orchestras, String Orchestra    | mid-September 07     |                                | performances and        | feedback and      | Yip   |
| Enhan-  | assistants for the  | once a week from:                  | Woodwind Ensemble, Clarinet     | to late-August 08    | 2. \$700 x 108=                | rehearsals              | assessment on the |       |
| Cement  | Junior and Senior   | •9:00 a.m. to 11:00 a.m. (Saturday | Ensemble, Saxophone             |                      | \$75,600 per year              | demonstrated as a       | performances of   |       |
|         | Orchestras, String  | 2 hrs. Senior School Orchestra)    | Ensemble and Chinese            | Conductors will      |                                | result of the effective | these conductors. |       |
|         | Orchestra, Woodwind | •11:00 a.m. to 12:30 p.m.          | Instrument Ensemble, and over   | conduct in the       | 3. \$700 x 54=                 | training provided by    | 1                 |       |
|         | Ensemble, Clarinet  | (Saturday 1.5 hrs. Junior School   | 220 orchestral members          | following functions: | \$37,800 per year              | these conductors.       | - The response    |       |
|         | Ensemble, Saxophone | Orchestra. )                       | participating. Part-time        | -HK Schools Music    | 1 7 1                          |                         | and feedback      |       |
|         | Ensemble, Chinese   | No. of hours per year = 126 hrs    | conductors must be employed     | Festival Feb –       | 4. \$550 x 36 =                | - Students' music       | from the school   |       |
|         | Instrument Ensemble | (3.5hrs x 36 weeks )               | to conduct the orchestras so as | March                | \$19,800 per year              | potential and interest  | authority,        |       |
|         | and sectional       | 2. Mr. Goh Ching will conduct      | to reduce the workload of the   | 08,                  | 225,000 per jeur               | being developed by      | parents, students |       |
|         | and beenondi        | a. mi. don oming win conduct       | to reduce the workload of the   | 50,                  | ı                              | some developed by       | parento, students |       |

| rahea | arsals:           | twice a week from:                                 | full time music teachers      | - Winners' Prize    | 5. \$550 x 36 =        | these conductors.      | and old boys       |  |
|-------|-------------------|----------------------------------------------------|-------------------------------|---------------------|------------------------|------------------------|--------------------|--|
| renea | ii sais.          | • 3:15 p.m. to 4: 45 p.m. (Tuesday                 | Tuli tille music teachers     | Concert in April    | \$19,800 per year      | these conductors.      | involved in the    |  |
|       | T . 10 .          | * 5:15 p.m. to 4: 45 p.m. (Tuesday                 | m1 1 .                        |                     | \$19,800 per year      | G. I                   |                    |  |
|       | Junior and Senior | 1.5 hrs. String Orchestra)                         | - The part-time conductors    | 08,                 | 0.0500.54              | - Students' active     | school concerts    |  |
|       | School Orchestra  | •10:45 a.m. to 12:15 p.m. (Saturday                | identified are professional   | - Homecoming        | 6. $\$500 \times 54 =$ | participation and high | and other music    |  |
|       | Conductor –       | 1.5 hr. Junior School Orchestra)                   | musicians with experience and | Concert,            | \$27,000 per year      | performing standard in | activities.        |  |
|       | Mr. Lee Siu Lam,  | No. of hours per year = 108 hrs.                   | knowledge in conducting       | - Incoming Concert, |                        | the HK Schools Music   |                    |  |
|       | Homer             | (3hrs x 36 weeks )                                 | orchestras. We require these  | - Hong Kong School  | 7. $$550 \times 40 =$  | Festival and School    | - The results of   |  |
|       | (3.5hrs/week)     | 3. Mr. Yiu Song Lam will conduct                   | professionals to train our    | Orchestra           | \$22,000 per year      | Concerts.              | the external music |  |
|       |                   | once a week from:                                  | students and prepare them for | Interflow,          |                        |                        | competitions e.g.  |  |
| 2.    | String Orchestra  | • 3:15 p.m. to 4:45 p.m.                           | music competitions and        | - Public            |                        |                        | HK Schools Music   |  |
|       | & Junior School   | (Wednesday 1.5 hrs.)                               | concerts                      | Performances.       | Total= \$290,200 per   |                        | Festival, Hong     |  |
|       | Orchestra         | No. of hours per year = 54 hrs                     |                               |                     |                        |                        | Kong School        |  |
|       | Conductor-        | (1.5hrs x 36 weeks )                               |                               |                     | year                   |                        | Orchestra          |  |
|       | Mr. Goh Ching     | 4. Mr. Cheung Lap will conduct                     |                               |                     |                        |                        | Interflow.         |  |
|       | (3hrs/week)       | once a week from:                                  |                               |                     |                        |                        | internow.          |  |
|       | (OIII 3/ WEEK)    | • 8:00 a.m. to 9:00 a.m.                           |                               |                     |                        |                        |                    |  |
| 3.    | Woodwind          | (Wednesday 1 hr.)                                  |                               |                     |                        |                        |                    |  |
|       | Ensemble          | No. of hours per year = 36 hrs                     |                               |                     |                        |                        |                    |  |
|       | Conductor –       | (1hr x 36 weeks)                                   |                               |                     |                        |                        |                    |  |
|       | Mr. Yiu Song Lam  | 5. Mr. Anthony Wong will conduct                   |                               |                     |                        |                        |                    |  |
|       |                   |                                                    |                               |                     |                        |                        |                    |  |
|       | (1.5hrs/week)     | once a week from:                                  |                               |                     |                        |                        |                    |  |
|       | a)                | • 3:15 p.m. to 4:15 p.m.                           |                               |                     |                        |                        |                    |  |
|       | Clarinet Ensemble | (Wednesday 1hr.)                                   |                               |                     |                        |                        |                    |  |
|       | Conductor –       | No. of hours per year = 36 hrs                     |                               |                     |                        |                        |                    |  |
|       | Mr. Cheung Lap    | (1hr x 36 weeks )                                  |                               |                     |                        |                        |                    |  |
|       | (1hrs/week)       | 6. Mr. Chu Siu Wai will conduct                    |                               |                     |                        |                        |                    |  |
|       |                   | once a week from:                                  |                               |                     |                        |                        |                    |  |
|       | Saxophone         | • 3:15 p.m. to 4:15 p.m.                           |                               |                     |                        |                        |                    |  |
|       | Ensemble          | (Wednesday 1.5 hrs.)                               |                               |                     |                        |                        |                    |  |
|       | Conductor –       | No. of hours per year = 54 hrs                     |                               |                     |                        |                        |                    |  |
|       | Mr. Anthony       | (1.5hrs x 36 weeks )                               |                               |                     |                        |                        |                    |  |
| ,     | Wong              | 7. An assistant will support the                   |                               |                     |                        |                        |                    |  |
|       | (1hrs/week)       | conductors in organizing                           |                               |                     |                        |                        |                    |  |
|       | •                 | rehearsals once a week from :                      |                               |                     |                        |                        |                    |  |
|       |                   | • 3:15 p.m. to 4:15 p.m. (Tuesday                  |                               |                     |                        |                        |                    |  |
|       |                   | 1 hr. String Orchestra)                            |                               |                     |                        |                        |                    |  |
| 6.    | Chinese           | •10:30a.m11:30a.m. (Saturday                       |                               |                     |                        | 1                      |                    |  |
|       | Instrument        | 1 hr. Senior School Orchestra)                     |                               |                     |                        |                        |                    |  |
|       | Ensemble          | No. of hours per year = 40 hrs                     |                               |                     |                        |                        |                    |  |
|       | Conductor –       | (2hr x 1 assistant x 20 weeks)                     |                               |                     |                        | 1                      |                    |  |
|       | Mr. Chu Siu Wai   | Conduct and train students in the                  |                               |                     |                        |                        |                    |  |
|       | (1.5hrs/week)     | following internal and external music              |                               |                     |                        |                        |                    |  |
|       | (1.51H 5/ WEEK)   | activities:                                        |                               |                     |                        |                        |                    |  |
|       |                   | - HK Schools Music Festival                        |                               |                     |                        |                        |                    |  |
|       |                   | - HK Schools Music Festival<br>- Christmas Concert |                               |                     |                        |                        |                    |  |
| ~     | A                 |                                                    |                               |                     |                        |                        |                    |  |
| 7.    | Assistant –       | - School Concerts                                  |                               |                     |                        |                        |                    |  |
|       |                   | - Joint School Performances                        |                               |                     |                        |                        |                    |  |
|       |                   | - Public Performances/                             |                               |                     |                        |                        |                    |  |
|       |                   | Competitions                                       |                               |                     |                        |                        |                    |  |

Grand total of the above: \$ 1,016,557

|                       |               | Date: |  |
|-----------------------|---------------|-------|--|
| The Rt. Rev. L. Tsui, | Terence Chang |       |  |

The Rt. Rev. L. Tsui Supervisor Terence Chang Headmaster