PLAN ON USE OF CAPACITY ENHANCEMENT GRANT 07/08 (ADDITIONAL FUNDING)

Name of school: <u>Diocesan Boys' School Primary Division</u> Means by which teachers will be consulted: <u>Staff Meeting</u>
No. of operating classes: 30

Task Area	Major Area(s) of Concern	ASSES: 30 Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person- in- charge
Sports Curricu- lum Enhance- ment	To employ sports coaches to provide professional training for school teams	To provide intensive & systematic training for students of seven school sports teams. Each training session would vary from 1 hr 30 min to 2 hrs. Weekday training sessions will be from 3:15p.m. to 4:45p.m. (1hr and 30 mins). Weekend training sessions will last for 2 hrs. Regular training will be conducted for the following school sports teams from mid-September 2007 to late-August 2008: 1. Athletics: A Team (3.5 hours / week: Thursdays & Saturdays) 2. Badminton: A Team (3 hours / week: Mondays & Thursdays) 3. Basketball: A Team (3 hours / week: Wednesdays & Fridays) 4. Football: A Team (3.5 hours / week: Tuesdays & Saturdays) 5. Fencing: A Team (3 hours / week: Wednesdays & Thursdays) 6. Table-Tennis: A Team (3 hours / week: Mondays & Fridays) 7. Tennis: A Team (3 hours / week: Mondays & Wednesdays)	To aim at getting good results in the 2007-2008 Primary Schools Sports Award Scheme organized by the Hong Kong Schools Sports Federation. Part-time professional sports coaches will be employed to conduct training sessions in order to provide elite training for students and to reduce the workload of full time PE teachers. Over 200 school team members will benefit from participating in the training programme. The part-time sports coaches identified are international / professional coaches and / or outstanding athletes with experience and knowledge in conducting specific training. We require these professionals to train our students and prepare them for both inter- and intra-schools competitions.	From mid-September 2007 to late-August 2008, excluding test and exam weeks, there will be 2-3 weekly training sessions for each school sports team, namely Athletics, Badminton, Basketball, Football, Fencing, Table-Tennis and Tennis. Coaches will train students for the following competitions: -Inter-Schools Sports Competitions (Athletics: Oct-Mar; Badminton: Nov, Feb-Mar; Basketball: Feb-Mar; Football: Nov—Dec; Fencing: Apr; Table-Tennis: Nov & May; Tennis: Jan—Apr) LCSD Easy Sports Competitions: (Badminton & Table-Tennis: Feb & May; Basketball: May; Fencing: May)	1. Athletics [(\$350 x 3.5 hrs x 2 coaches) + (\$300 x 3.5 hrs x 2 coaches)] x 46 weeks =\$209,300 per year 2. Badminton [(\$400 x 1.5 hrs x 2 days) + (\$250 x 1.5 hrs x 2 days)] x 46 weeks =\$89,700 per year 3. Basketball [(\$350 x 1.5 hrs x 2 days) + (\$200 x 1.5 hrs x 2 days)] x 46 weeks =\$75,900 per year 4. Football [(\$350 x 3.5 hrs) + (\$200 x 3.5 hrs)] x 46 weeks =\$88,550 per year 5. Fencing [(\$350 x 3.5 hrs)] x 46 weeks =\$88,550 per year 5. Fencing [(\$350 x 1.5 hrs x 2 days) + (\$250 x 1.5 hrs x 2 days)] x 46 weeks =\$88,500 per year 6. Table-Tennis (\$350 x 2 coaches x 1.5 hrs x 2 days) x 46 weeks =\$96,600 per year 7. Tennis \$380 x 1.5 hrs x 2 days x 46 weeks =\$952,440 per year Total =\$695,290	- Improvement in students' performance standard in competitions as a result of the effective training provided by these coaches. - Students' sports potential and motivation being developed by these coaches. - Students' active participation and high performance standard in the Inter-Schools Sports Competitions.	- PE teachers' and students' feedback and assessment on the performances of these coaches. - The response and feedback from the school authority, parents, students and old boys involved in the training, competitions and other sports activities. - The results of the external sports competitions e.g. Inter-Schools Sports Competitions.	Miss Agnes Yick

				Fencing: May)											
Grand	Frand total of the above: \$ 695,290														
						Date:									
	The Rt. Rev.	. L. Tsui,	Teren	ce Chang											
	Supervis	sor	Head	master											