## PLAN ON USE OF CAPACITY ENHANCEMENT GRANT 08/09

Name of school:  $\underline{Diocesan\ Boys'\ School\ Primary\ Division}$ 

Means by which teachers will be consulted: <u>Staff Meeting</u>

No. of operating classes: 30

Task Area	Major Area(s) of Concern	Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person -in- charge
Courses   food   food	To employ the following organizations and part time tutors to develop and conduct electives for our students:  Term 1 — Term 3 1. Hong Kong Children's GO Academy 2. Edvenue Limited 3. Pasona Education Co. Limited 4. Basic Force Education Centre 5. The H.K. Mathematical Olympiad Association 6. French For Foreigners Limited 7. Typhoon Club 8. Active Kids 9. Achievers Track Co. Limited 10. Haac Ltd. 11. Ho Koon Centre 12. Arthome 藝術家-鄭志明 13. Science Workshop 14. Etiquette tutor — Mrs Baram 15. Handball tutor — Mr. Eddie Chan	To provide various choices of electives for students to broaden their knowledge and horizon. There are 23 sessions of around 1 hour each in terms 1-3. The session lasts from 1:50 p.m. to 2:50 p.m.  Courses offered: Term 1 – Term 3  1. Hong Kong Children's GO Academy:	- Boys will be able to participate in electives providing basic knowledge in go culture, Japanese language, French, African culture, astronomy, creative writing (Typhoon Magazine), money management, personal management, 3C's and leadership training, etiquette, toy science and science experiments.  - Boys will be able to participate in electives providing advanced knowledge in drawing(Drawing on the right side of the brain ® Workshop), go culture and Japanese.  - Astronomy classes (Astronomy Basic, Astronomy Intermediate, Astronomy Advanced & 天文實驗班) provide the boys rare and precious chances to get to know more about astronomy.  - Boys who are interested in sports will be able to learn handball and rock climbing.  - Since all electives are provided for students free of charge, all boys will have equal opportunities to participate in these programmes.	Term 1 Weekly session from 26 Sept -5 Dec (8 sessions)  Term 2 Weekly session from 12 Dec - 6 March (8 sessions)  Term 3 Weekly session from 13 March – 29 May (7 sessions)	1. Hong Kong Children's GO Academy:  ◆ 園棋初班 S1,000 × 16 = \$16,000  ◆ 園棋中班 S1,000 × 7 = \$7,000 2. Edvenue Limited:  ◆ International Corner \$1,840 × 23 = \$42,320  ◆ Applied Personal Management \$1,840 × 15 = \$27,600  ◆ Be a SMART Leader \$1,840 × 15 = \$27,600  ◆ Be a SMART Leader \$1,840 × 23 = \$42,320 3. Pasona Education Co. Limited:  ◆ Elementary Japanese \$1,050 × 16 = \$16,800  ◆ Intermediate Japanese \$1,050 × 7 = \$7,350 4. Basic Force Education Centre:  ◆ Money Management A S1018 × 16 = \$16,288  ◆ Money Management B S1018 × 16 = \$16,288  ◆ Little Architect \$1,050 × 7 = \$7,350  ◆ Little Lawyer \$992 × 7 = \$6,944 5. The H.K. Mathematical Olympiad Association:  ◆ Mathematical Games I \$1000 × 23 = \$23,000  ◆ Mathematical Games II \$1000 × 23 = \$23,000  6. French For Foreigners	- Enthusiasm and willingness of the boys to take part in learning of languages, astronomy & science activities.  - Students' improvement in the knowledge of astronomy, chess and sports activities.  - Students' capability in applying etiquette, personal management and money management in daily school life.	- Students' participation and interest in the electives.  - Number of enrollment  - Teachers, parents and students' feedback on the electives provided	Susanna Chung

◆ Toy Science	$8620 \times 23 = $14,260$
10. Haac Ltd.	◆ Fun with French B
◆ African Culture (Terms 1-2)	$$620 \times 23 = $14,260$
◆ Team Building Workshop	7. Typhoon Club:
(Term 3)	Typhoon Magazine
◆ Rock Climbing	\$2,875 × 23 =\$66,125
11. Ho Koon Centre	8. Active Kids:
◆ Astronomy Basic	◆ Science Adventures
(Terms 2-3)	\$2,500 × 23 =\$57,500
◆ Astronomy Intermediate	♦ Stormy Chefs
(Terms 1-2)	\$2,500 × 7 = \$17,500
♦ Astronomy Advanced(Term 3)	9. Achievers Track Co.
◆ Plant Investigation (Term 1)	Limited:
12. Arthome 藝術家-鄭志明:	◆ 天文實驗班
Drawing on the right side of the	\$1,300 × 23 = \$29,900
brain ® Workshop	◆ Toy Science
13. Science Workshop:	\$1,300×23 =\$29,900
♦ Science Workshop I	10. Haac Ltd.
◆ Science Workshop II	♦ African Culture
14. Etiquette (Term 3)	\$2,000 × 16 =\$32,000
15. Handball	<b>♦</b> Team Building
10. Handban	Workshop
	\$2,000 × 7 =\$14,000
	♦ Rock Climbing
	$\$1,440 \times 23 = \$33,120$
	11. Ho Koon Centre
	◆ Astronomy Basic
	$$1,000 \times 15 = $15,000$
	◆ Astronomy
	Intermediate
	\$1,000 × 16 = \$16,000
	◆ Astronomy Advanced
	\$1,000 × 7 = \$7,000
	◆ Plant Investigation
	\$1,000 × 8 =\$8,000
	12. Arthome 藝術家-鄭志
	明: Drawing on the
	right side of the brain
	® Workshop
	$\$1,100 \times 23 = \$25,300$
	13. Science Workshop:
	◆ Science Workshop I
	\$3,200 × 23 = \$73,600
	◆ Science Workshop II
	\$3,200 × 23 =\$73,600
	14. Etiquette
	\$1,200 × 7 =\$8,400
	15. Handball
	$$250 \times 23 = $5,750$
	323U × 23 = 33,73U
	Total=\$821,075
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Sports Curriculum Enhance- ment	To employ sports coaches to provide professional training for school teams	To provide intensive & systematic training for students of seven school sports teams. Each training session would vary from 1.5 hrs to 2 hrs.  Weekday training sessions will be held from 3:15p.m. to 4:45p.m. (1hr and 30 mins), except for those of the Football Team which will last for 2 hrs per session.  Weekend training sessions will last for 1.5 hrs to 2 hrs.  Regular training will be conducted for the following school sports teams from early-September 2008 to late-August 2009:  1. Athletics:  A Team (3.5 hours / week:  Thursdays & Saturdays) 2. Badminton:  A Team (3 hours / week: Tuesdays & Thursdays) 3. Basketball:  A Team (3 hours / week: Mondays & Fridays) 4. Football:  A Team (4 hours / week: Mondays, & Saturdays) 5. Fencing:  A Team (3 hours / week: Tuesdays & Fridays) 6. Table-Tennis:  A Team (3 hours / week: Tuesdays & Fridays) 7. Tennis:  A Team (2 hours / week:  Saturdays)	We aim at getting good results in the 2008-2009 Primary Schools Sports Award Scheme organized by the Hong Kong Schools Sports Federation. Part-time professional sports coaches will be employed to conduct training sessions in order to provide elite training for students and to reduce the workload of full time PE teachers. Over 200 school team members will benefit from participating in the training programme.  The part-time sports coaches identified are international / professional coaches and / or outstanding athletes with experience and knowledge in conducting specific training. We require these professionals to train our students and prepare them for both inter- and intra-schools competitions.	From early-September 2008 to late-August 2009, excluding assessment weeks, there will be 2-3 weekly training sessions for each school sports team, namely Athletics, Badminton, Basketball, Football, Fencing, Table-Tennis and Tennis.  Coaches will train students for the following competitions:  -Inter-Schools Sports Competitions (Athletics: Oct-Mar; Badminton: Nov, Feb-Mar; Basketball: Feb-Mar; Football: Nov-Dec; Fencing: Apr; Table-Tennis: Nov & May; Tennis: Jan-Apr)  LCSD Easy Sports Competitions: (Badminton & Table-Tennis: Feb & May; Basketball: May; Fencing: May)	1. Athletics     [(\$350 x 3.5 hrs x 2 coaches) + (\$300 x 3.5 hrs x 2 coaches)] x 46 weeks     =\$209,300 per year 2. Badminton     [(\$400 x3 hrs) + (\$250 x 3 hrs)] x 46 weeks     =\$89,700 per year 3. Basketball     [(\$350 x3 hrs) + (\$200 x3 hrs)] x 46 weeks     =\$75,900 per year 4. Football     [(\$350 x 4 hrs) + (\$200 x 4 hrs)] x 46 weeks     =\$101,200 per year 5. Fencing     [(\$350 x 3 hrs) + (\$250 x 3 hrs)] x 46 weeks     =\$82,800 per year 6. Table-Tennis     (\$350 x 2 coaches x 3 hrs) x 46 weeks     =\$96,600 per year 7. Tennis     \$600 x 2 hrs x 46 weeks     =\$55,200 per year  Total=\$710,700	- Improvement in students' performance standard in competitions as a result of the effective training provided by these coaches.  - Students' sports potential and motivation being developed by these coaches.  - Students' active participation and high performance standard in the Inter-Schools Sports Competitions.	- PE teachers' and students' feedback and assessment on the performances of these coaches.  - The response and feedback from the school authority, parents, students and old boys involved in the training, competitions and other sports activities.  - The results of the external sports competitions e.g. Inter-Schools Sports Competitions.	Miss Simone Tam
Music Curiculum Enhance- ment	To employ the following part-time conductors and assistants for the Junior and Senior Orchestras, String Orchestra, Woodwind Ensemble, Clarinet Ensemble, Chinese Instrument Ensemble, Dizi and Erhu Intensive	To conduct & train students in the weekly rehearsals:  1. Mr. Lee Siu Lam will conduct once a week from:  •9:00 a.m. to 11:00 a.m. (Saturday 2 hrs. Senior School Orchestra)  •11:00 a.m. to 12:30 p.m.  (Saturday 1.5 hrs. Junior School Orchestra)  No. of hours per year = 126 hrs (3.5hrs x 36 weeks)  2. Mr. Goh Ching will conduct	- There are 8 weekly rehearsals for the Junior and Senior Orchestras, String Orchestra Woodwind Ensemble, Clarinet Ensemble, Saxophone Ensemble and Chinese Instrument Ensemble, Dizi and Erhu Intensive Training and over 240 orchestral members participating. Part-time conductors must be employed to conduct the	- Weekly training & rehearsals from mid-September 08 to late-August 09  Conductors will conduct in the following functions: -HK Schools Music Festival Feb — March 09, - Hong Kong School Orchestra Interflow,	1. \$700 x 126 = \$88,200 per year  2. \$700 x 108 = \$75,600 per year  3. \$700 x 54 = \$37,800 per year  4. \$550 x 36 = \$19,800 per year	- Improvement in students' standard in performances and rehearsals demonstrated as a result of the effective training provided by these conductors.  - Students' music potential and interest being developed by these conductors.	- Music teachers' and students' feedback and assessment on the performance of these conductors The response and feedback from the school authority, parents, students and old boys in the school concerts and	Mrs. Emily Yip

Trai	ining :	twice a week from:	orchestras so as to reduce the	- Winners' Prize	5. \$550 x 36 =	- Students' active	other music
1.	Junior and Senior School Orchestra Conductor – Mr. Lee Siu Lam, Homer (3.5hrs/week)	<ul> <li>3:15 p.m. to 4: 45 p.m. (Tuesday 1.5 hrs. String Orchestra)</li> <li>10:45 a.m. to 12:15 p.m. (Saturday 1.5 hrs. Junior School Orchestra)</li> <li>No. of hours per year = 108 hrs (3hrs x 36 weeks)</li> <li>Mr. Yiu Song Lam will conduct once a week from:</li> </ul>	workload of the full time music teachers  - The part-time conductors and tutors identified are professional musicians with experience and knowledge in conducting orchestras. We require these professionals	Concert in April 09, - Homecoming Concert, - Incoming Concert, - Public Performances.	\$19,800 per year  6. \$500 x 54 = \$27,000 per year  7. \$450x30 = \$13,500 per year  8. \$450x37.5 =	participation and high performing standard in the HK Schools Music Festival and School Concerts.	activities.  - The results of the external music competitions e.g. HK Schools Music Festival, Hong Kong School Orchestra Interflow
2.	String Orchestra & Junior School Orchestra Conductor– Mr. Goh Ching (3hrs/week)	once a week from:  • 3:15 p.m. to 4:45 p.m. (Wednesday 1.5 hrs.) No. of hours per year = 54 hrs (1.5hrs x 36 weeks)  4. Mr. Cheung Lap will conduct once a week from:	to train our students and prepare them for music competitions and concerts		\$16,875 per year  9. \$550 x 30 = \$16,500 per year		Orcnestra Internow
3.	Woodwind Ensemble Conductor – Mr. Yiu Song Lam (1.5hrs/week)	<ul> <li>8:00 a.m. to 9:00 a.m.</li> <li>(Wednesday 1 hr.)</li> <li>No. of hours per year = 36 hrs (1hr x 36 weeks)</li> </ul> 5. Mr. Anthony Wong will conduct			Total= \$315,075		
4.	Clarinet Ensemble Conductor – Mr. Cheung Lap (lhr/week)	once a week from: • 3:15 p.m. to 4:15 p.m. (Wednesday 1hr.) No. of hours per year = 36 hrs (1hr x 36 weeks)  6. Mr. Chu Siu Wai will conduct					
5.	Saxophone Ensemble Conductor – Mr. Anthony Wong (1hr/week)	once a week from: • 3:15 p.m. to 4:45 p.m. (Wednesday 1.5 hrs.) No. of hours per year = 54 hrs (1.5hrs x 36 weeks) 7. Mr. Chu Siu Wai will give training once a week from:					
6.	Chinese Instrument Ensemble Conductor – Mr. Chu Siu Wai (1.5hrs/week)	<ul> <li>3:15 p.m. to 4:15 p.m. (Friday 1 hr) No. of hours per year = 30 hrs (1hr x 30 weeks)</li> <li>8. Mr. Tsang Chi Wai will give training once a week from:</li> </ul>					
7.	Dizi Intensive Training Tutor – Mr. Chu Siu Wai(1hr/week)	<ul> <li>• 3:15 p.m. to 4:30 p.m. (Tuesday 1.25 hr) No. of hours per year = 37.5 hrs (1.25 hr x 30 weeks)</li> <li>9. An assistant will support the</li> </ul>					
9.	Erhu Intensive Training Tutor – Mr. Tsang Chi Wai (1.25hrs/week) Assistant –	conductors in organizing rehearsals once a week from: • 3:15 p.m. to 4:15 p.m. (Tuesday 1 hr. String Orchestra) •10:30a.m11:30a.m. (Saturday 1 hr. Senior School Orchestra) No. of hours per year = 30 hrs					
	To be identified (2 hrs/week)	(2hr x 1 assistant x 15 weeks)					

Conduct and train students in the following internal and external music activities:  - HK Schools Music Festival  - Christmas Concert  - School Concerts  - Joint School Performances  - Public Performances/ Competitions					
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Grand total of the above: \$ 1,846,850		

The Rt. Rev. L. Tsui,
Supervisor

Terence Chang
Headmaster

Date: \_\_\_\_\_